

# Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2018  
 Current Dates: 9/1/2018 - 9/30/2018  
 Cumulative Dates: 1/1/2018 - 9/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	6,716.75	\$4,416.63	2	30,088.51	\$20,608.98	11	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$885.00	1	1,181.50	\$2,788.15	8	\$0.00	0.00%
Residential Home Energy Services - Measures	10,516.60	\$20,521.55	29	82,946.40	\$119,059.56	152	\$193,573.98	61.51%
Residential Home Energy Services - RCS	0.00	\$3,355.00	14	0.00	\$29,523.83	109	\$24,865.81	118.73%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,944.00	\$3,274.50	9	18,871.40	\$11,968.50	33	\$0.00	0.00%
Residential Consumer Products	4,716.00	\$1,912.50	7	13,645.00	\$3,510.00	27	\$0.00	0.00%
Residential Lighting	9,523.20	\$741.00	28	119,907.20	\$8,828.59	413	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$5,227.08	8	\$0.00	0.00%
<b>Res Subtotal</b>	<b>36,416.55</b>	<b>\$35,106.18</b>	<b>90.00</b>	<b>266,640.01</b>	<b>\$201,514.69</b>	<b>761</b>	<b>\$218,439.80</b>	
<b>Res % of Total</b>	<b>44.49%</b>	<b>83.23%</b>	<b>93.75%</b>	<b>67.88%</b>	<b>80.81%</b>	<b>95.13%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	3,959.30	\$3,620.16	4	\$38,356.13	9.44%
Low-Income Multi-Family Retrofit	952.50	\$376.72	1	5,774.80	\$5,491.78	6	\$0.00	0.00%
<b>LI Subtotal</b>	<b>952.50</b>	<b>\$376.72</b>	<b>1.00</b>	<b>9,734.10</b>	<b>\$9,111.94</b>	<b>10</b>	<b>\$38,356.13</b>	
<b>LI % of Total</b>	<b>1.16%</b>	<b>0.89%</b>	<b>1.04%</b>	<b>2.48%</b>	<b>3.65%</b>	<b>1.25%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	3,328.64	\$1,266.67	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	39,437.52	\$3,095.00	1	39,437.52	\$3,095.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$1,400.00	2	\$26,337.72	5.32%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	4,503.66	\$3,550.03	3	17,659.41	\$14,635.90	9	\$74,513.88	19.64%
C&I Multifamily Retrofit	0.00	\$0.00	0	1,060.00	\$12,121.23	3	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	547.71	\$54.00	1	54,922.49	\$6,232.00	13	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>44,488.89</b>	<b>\$6,699.03</b>	<b>5.00</b>	<b>116,408.06</b>	<b>\$38,750.80</b>	<b>29</b>	<b>\$100,851.60</b>	
<b>C&amp;I % of Total</b>	<b>54.35%</b>	<b>15.88%</b>	<b>5.21%</b>	<b>29.64%</b>	<b>15.54%</b>	<b>3.63%</b>	<b>28.20%</b>	
<b>Total</b>	<b>81,857.93</b>	<b>\$42,181.93</b>	<b>96</b>	<b>392,782.17</b>	<b>\$249,377.43</b>	<b>800</b>	<b>\$357,647.53</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.